

Budget Detail
Parks & Recreation

	2010-11	2011-12	2011-12	2011-12	2012-13	2013-14	2014-15	2015-16
	<u>Actual</u>	<u>Adopted</u>	<u>YTD 05/31/12</u>	<u>Revised</u>	<u>Projected</u>	<u>Projected</u>	<u>Projected</u>	<u>Projected</u>
Vehicle		\$25,000		\$0	\$25,000	\$0	\$0	\$0
Vehicle Operation		\$10,000		\$0	\$10,000	\$10,000	\$10,000	\$10,000
Projects Planning		\$100,000		\$0	\$0	\$50,000	\$50,000	\$50,000
Maintenance		\$15,000		\$0	\$20,000	\$20,000	\$25,000	\$25,000
Park Development			\$18,522.46	\$25,000	\$275,000	\$150,000	\$150,000	\$150,000
Total Parks & Rec	\$0	<u>\$150,000</u>	<u>\$18,522.46</u>	<u>\$25,000</u>	<u>\$330,000</u>	<u>\$230,000</u>	<u>\$235,000</u>	<u>\$235,000</u>

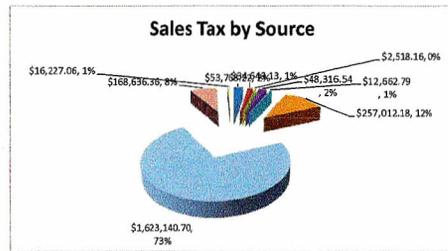
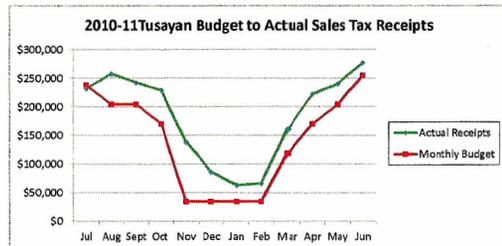
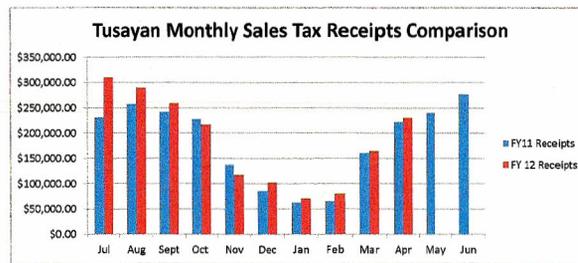
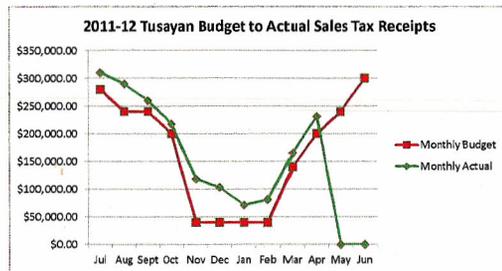
Cost Center Purpose: To account for the costs of planning, developing, constructing, operating and maintaining parks, open space and recreation facilities for Tusayan

Vehicle	To purchase a multipurpose vehicle for maintaining town parks and property
Vehicle Operation	To pay for ongoing maintenance, operations, fuel and insurance on a town vehicle
Projects Planning	To pay for studies to determine costs, locations and needs for parks and recreation facilities
Maintenance	To pay for maintenance and operating costs of all Town park and recreation programs and facilities
Park Development	To pay for Town share of the costs of developing the identified parks, open space and recreation facilities

Tusayan Sales Tax Model
Forecasting and Current Year Receipts
 Adjusted for Accrual of Information

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total Receipts		
FY2010-11															
Utilities	2,142.65	2,486.57	5,405.13	5,128.70	4,565.50	3,631.75	6,320.24	3,465.61	5,524.77	4,906.92	4,993.70	5,196.68	\$53,768.22		
Warehousing	1,891.47	1,889.47	1,599.17	7,621.80	4,111.46	1,557.85	-	1,878.80	2,858.21	3,509.58	3,679.51	4,045.81	\$34,643.13		
Construction	-	16.27	4.00	1.30	1.30	281.27	(2.07)	296.75	116.57	43.63	1,583.30	175.84	\$2,518.16		
Retail	5,858.27	4,238.23	7,003.04	4,915.87	3,303.25	1,949.98	1,230.14	3,147.80	2,084.62	3,959.93	6,703.58	3,921.83	\$48,316.54		
Rental & Leasing	278.83	281.31	4,386.69	862.72	858.23	856.23	284.77	284.96	375.96	1,336.50	284.77	2,571.82	\$12,662.79		
Restaurant	36,309.35	29,108.62	22,248.21	19,128.61	9,245.49	17,888.47	10,964.21	9,245.34	21,852.40	24,306.60	19,011.29	37,703.59	\$257,012.18		
Accommodation	160,120.50	197,444.90	184,307.93	175,069.59	105,320.25	50,730.90	38,086.67	41,328.89	114,601.00	165,979.08	186,168.36	203,982.63	\$1,623,140.70		
Services	23,443.82	19,923.31	16,324.25	15,113.45	10,641.89	9,000.29	5,973.20	6,037.85	12,730.30	15,103.01	16,590.57	17,754.42	\$168,636.36		
All Other	1,969.64	2,467.38	1,263.73	1,104.36	602.52	458.85	244.66	485.76	988.39	2,963.86	1,787.67	1,890.24	\$16,227.06		
Total	\$232,014.53	\$257,856.06	\$242,342.15	\$228,946.40	\$138,649.89	\$86,355.59	\$63,101.82	\$66,171.76	\$161,132.22	\$222,109.11	\$240,802.75	\$277,242.86	\$2,216,925.14	-\$196,057.14	
Weighted Receipt	14.00%	12.00%	12.00%	10.00%	2.00%	2.00%	2.00%	2.00%	7.00%	10.00%	12.00%	15.00%	100.00%		
Annualized by Weight	\$1,657,246.64	\$1,884,117.65	\$2,084,992.54	\$2,002,831.54	\$2,200,018.06	\$2,281,470.42	\$2,313,826.74	\$2,349,353.93	\$2,344,080.03	\$2,327,232.23	\$2,281,979.15	\$2,216,925.14			
Annual Adopted Budget	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00		
Variance Weight/Budget	(\$42,753.36)	\$184,117.65	\$384,992.54	\$302,831.54	\$500,018.06	\$581,470.42	\$613,826.74	\$649,353.93	\$644,080.03	\$627,232.23	\$581,979.15	\$516,925.14			
Actual Annual Weight	10.47%	11.63%	10.94%	10.33%	6.25%	3.90%	2.85%	2.98%	7.27%	10.02%	10.86%	12.51%			
Weighted Mo Budget	\$238,000.00	\$204,000.00	\$204,000.00	\$170,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$119,000.00	\$170,000.00	\$204,000.00	\$255,000.00			

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Receipts	YTD/12
FY 2011-12														
Utilities	5,514.39	5,638.52	5,549.04	4,838.98	4,651.17	4,805.10	5,151.26	4,450.15	4,727.90	5,098.60			\$50,425.11	\$60,510.13
Warehousing	3,438.07	2,618.15	2,097.54	1,511.29	166.98	564.43	293.92	291.95	926.13	1,739.72			\$13,648.18	\$16,377.82
Construction	3,720.62	1,204.45	8,235.02	5,232.88	5,317.92	5,461.63	1,137.27	3,596.20	278.54	461.70			\$34,646.23	\$41,575.48
Retail	6,756.88	8,728.04	6,795.60	3,685.34	3,256.46	4,224.94	1,127.20	2,083.87	3,246.09	4,409.65			\$44,324.07	\$53,188.88
Rental & Leasing	312.79	310.44	292.40	309.63	277.89	292.08	-	201.8	-	64.38			\$1,879.79	\$2,255.75
Restaurant	39,636.77	32,812.61	24,086.13	21,218.31	16,035.12	15,239.21	12,029.37	11,442.40	25,752.22	30,683.24			\$228,935.38	\$274,722.46
Accommodation	223,875.51	219,107.99	200,717.00	165,723.04	79,857.34	63,441.68	45,365.00	52,177.11	118,909.54	172,706.42			\$1,341,880.54	\$1,610,256.65
Services	24,773.59	17,611.55	10,755.83	12,257.98	7,846.74	8,207.47	5,501.58	6,173.95	10,781.56	13,514.99			\$117,825.25	\$141,390.30
All Other	2,476.89	2,363.55	1,516.62	3,110.75	1,004.56	1,059.77	533.17	960.00	1,008.87	2,670.94			\$16,705.12	\$20,046.14
Total	\$310,515.51	\$290,395.22	\$260,045.18	\$217,888.20	\$118,414.18	\$103,296.31	\$71,538.77	\$81,195.81	\$165,630.85	\$231,349.64	\$0.00	\$0.00	\$1,850,269.67	\$2,220,323.60
Weighted Receipt	14.00%	12.00%	12.00%	10.00%	2.00%	2.00%	2.00%	2.00%	7.00%	10.00%	12.00%	15.00%	100.00%	
Annualized by Weight	\$2,217,967.93	\$2,311,195.12	\$2,293,501.67	\$2,247,591.90	\$2,394,516.58	\$2,501,066.54	\$2,540,913.65	\$2,595,159.25	\$2,569,714.33	\$2,534,615.99	\$2,176,787.85	\$1,850,269.67		
Annual Adopted Budget	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	
Variance Weight/Budget	\$217,967.93	\$311,195.12	\$293,501.67	\$247,591.90	\$394,516.58	\$501,066.54	\$540,913.65	\$595,159.25	\$569,714.33	\$534,615.99	\$176,787.85	(\$149,730.33)		
Weighted Mo Budget	\$280,000.00	\$240,000.00	\$240,000.00	\$200,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$140,000.00	\$200,000.00	\$240,000.00	\$300,000.00		



ITEM NO. 6B

TOWN OF TUSAYAN

at the entrance to Grand Canyon National Park

TO: Honorable Mayor and Town Council

27 June 2012

FR: Tami Ryall, Interim Town Manager

RE: Comparative Information on Mayor/Council Compensation

At the June 20, 2012 Town Council meeting, a request for discussion of compensation for future Tusayan elected officials was made. Attached to assist you in your deliberations is a summary of the compensation rates for elected officials in all the cities and towns in Arizona. The table is broken up into categories based on population for ease of comparison.

After reviewing the compensation rates for elected officials in communities of a similar size, I recommend as a starting point in the discussion the following:

Council members	\$300/month	\$3,600 annually
Mayor	\$400/month	<u>\$4,800 annually</u>
		\$19,200

If enacted, the total amount paid in compensation is \$19,200 and falls within the \$20,000 you appropriated in the budget. After consultation with Legal Counsel, enactment of this policy requires passage of a resolution. The form of resolution recommended is attached for discussion/action.

If you need any additional information, please do not hesitate to call.

Best Regards,


Tami

Resolution _____

**A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE
TOWN OF TUSAYAN, COCONINO COUNTY, ARIZONA, ESTABLISHING
COMPENSATION FOR THE MAYOR AND COUNCILMEMBERS**

WHEREAS, ARS 9-232.01 allows for daily compensation or salary for Mayor and Council members; and

WHEREAS, the Town of Tusayan wants to establish a set compensation level to be paid monthly as salary,

**NOW THEREFORE THE MAYOR AND COUNCIL OF THE TOWN OF TUSAYAN
RESOLVE:**

That \$300 will be paid monthly to each Councilmember as a salary; and \$400 will be paid monthly to the Mayor as a salary.

PASSED AND APPROVED by a majority vote of the Town Council of
Tusayan, this _____ day of _____, 2012.

Approved as to Form:

Bill Sims, Town Attorney

Date _____

Greg Bryan, Mayor

Attest:

Laura Matthews, Interim Town Clerk

POPULATION (2010 Census Figure)		CITY/TOWN	MAYOR	COUNCIL	MANAGER		CLERK		POLICE CHIEF		FIRE CHIEF		
5,000 TO 9,999	9,655	WINSLOW	2,400	1,200	151,110	Contract (1)	59,536	(59536-90592) (1)	102,496	(80070-121836) (1)	72,539	(72539-110377) (1)	
	9,566	SAFFORD	12,000	7,200	122,953	(1)	75,057	(67822-93981) (1)	111,775	(98187-132148) (1)	24,600	PT (1)	
	7,532	GLOBE	6,000	3,600	123,301	(82201-123301) (1)	49,321	(34251-49321) (1)	75,315	(54804-75315) (1)	71,925	(54801-75351) (1)	
	7,247	PAGE	9,600	7,200	128,771	(1)	65,772	(1)	84,864	(1)	73,577	(1)	
	6,545	TOLLESON	12,960	7,200	145,053	(118643-189841) (1)	102,066	(84448-135137) (1)	123,844	(94598-151340) (1)	117,166	(94598-151340) (1)	
	6,363	WICKENBURG	4,800	2,400	98,000	Contract (1)	73,798	(58001-84002) (1)	82,000	(58001-84002) (1)	61,734	(58001-84002) (1)	
	6,166	YOUNGTOWN	12,000	6,000	85,985	Contract (1)	50,000	(50000-78749) (1)	52,118	(50000-78749) (1)			
	5,652	SOUTH TUCSON	4,800	2,400	48,810	(1)	34,890	(1)	40,208	(1)	55,839	(1)	
	5,590	SNOWFLAKE	4,800	2,400	95,400	(71712-107568) (1)	44,131	(39648-59472) (1)	63,710	(53316-79980) (1)	53,512	(47124-70692) (1)	
	5,575	BISBEE	4,800	2,400	99,798	(1)	44,390	(44390-66585) (1)	77,251	(61191-91789) (1)		Vac (58244-87366)	
	5,523	GUADALUPE	3,600	2,400	69,992	(1)	49,030	(1)			63,187	(1)	
	5,476	LITCHFIELD PARK	0	0	127,500	(82376-128506) (1)	71,692	(51607-71734) (1)					
	5,105	BENSON	4,800	2,400	105,000	Contract (1)	49,673	(45927-68889) (1)	70,000	(64892-97338) (1)	66,535	(50695-76040) (1)	
5,053	HOLBROOK	2,400	1,200	81,000	(1)	57,707	(1)	65,000	(1)				
5,015	CAVE CREEK	0	0	110,907	Contract (1)	89,757	(61120-120625) (1)	82,140	(61120-120625) (1)				
	Average Salary		5,664	3,200	106,906		61,121		79,286		70,668		
2,000 TO 4,999	4,865	EAGAR	1,000	4,800	91,270	(1)	57,304	(1)	66,893	(1)	56,659	(1)	
	4,865	THATCHER	6,600	5,400	95,500	(1)	61,060	(44294-62586) (1)	79,830	(1)			
	4,821	COLORADO CITY*	9,000	900	61,200		45,780		56,400				
	4,282	PINETOP-LAKESIDE	5,700	3,000	115,676	(1)	55,481	(1)	83,728	(1)			
	4,112	TAYLOR	4,800	2,400	85,000	(1)	42,230	(1)			62,145	(1)	
	4,097	CLARKDALE	4,320	2,160	78,083	Contract (1)	26,520	(5)		Vac (65000)			
	3,894	DEWEY-HUMBOLDT	0	0	70,000	(1)	52,517	(1)		Contract			
	3,757	WILLCOX	4,800	2,400	90,000	Contract (1)	55,600	(1)	69,700	(1)			
	3,677	QUARTZSITE	5,400	3,600	75,237	(1)	52,027	(37586-76420) (1)	85,280	(1)			
	3,480	ST. JOHNS	0	0	71,158	(1)	45,864	(45864-59570) (1)	51,679	(36892-46475) (1)		Vac (42280-53993)	
	3,363	CAREFREE	0	0	98,296	(1)	80,850	(1)		Contract	10,564	Contract (1)	
	3,311	CLIFTON	3,600	2,400	62,000	(1)	50,024	(1)	50,024	(1)			
	3,083	PARKER	5,100	2,700	103,664	(1)	53,560	(1)	96,291	(1)			
	3,023	WILLIAMS	6,000	4,800	90,000	(87000-105000) (1)	60,153	(43264-60216) (1)	101,150	(85000-105000) (1)			
	2,882	WELLTON	4,200	3,000	77,479	(1)			54,900	(1)	14,714	(1)	
	2,837	SUPERIOR	3,000	7,200	62,130	(1)			79,997	(1)	44,427	(1)	
	2,387	PIMA	50	50	47,500	(1)			41,500	(1)		Volunteer	
2,310	STAR VALLEY	4,800	2,400	115,000	(1)	34,000	(1)						
	Average Salary		3,798	2,623	82,733		51,531		70,567		37,702		
UNDER 2,000	1,961	SPRINGERVILLE	4,800	3,000	85,009	(1)	62,025	(1)	64,105	(1)	19,200	Contract	
	1,950	KEARNY*	0	0	81,024		57,756	(32928-50004)	67,584	(43056-65232)		3,600 PT-Vol	
	1,922	GILA BEND	4,800	3,000	98,000	(1)	78,000	(1)					
	1,863	HUACHUCA CITY	3,600	1,800				Vac (45000-51000)	51,132	(1)	12,147	(36000) (1)	
	1,837	MIAMI	**** INFORMATION NOT AVAILABLE ****										
	1,426	MAMMOTH*	0	0			38,400		46,080				
	1,380	TOMBSTONE	**** INFORMATION NOT AVAILABLE ****										
	1,314	FREDONIA	6,000	720	51,938	(1)	30,659	(1)		Vacant			
	913	PATAGONIA	800	300	45,000	(1)		Manager	40,000	(1)			
	696	DUNCAN*	7,200	7,200	29,532		31,524					Volunteer	
	662	HAYDEN	**** INFORMATION NOT AVAILABLE ****										
	558	TUSAYAN	0	0	100,000	(1)	37,400	(1)					
	444	JEROME	0	0	60,000	(1)		Manager	44,221	(1)	38,000	(1)	
353	WINKELMAN	0	0			42,000	(1)						
	Average Salary		2,455	1,456	70,788		47,221		52,187		23,116		

* Please Note: Colorado City, Kearny, Mammoth and Duncan figures are from the 2011 Salary Survey

SUPERVISORY AND ADMINISTRATIVE POSITIONS

POPULATION (2010 Census Figure)		CITY/TOWN	MAYOR	COUNCIL	MANAGER	CLERK	POLICE CHIEF	FIRE CHIEF				
OVER 50,000	1,445,632	PHOENIX	88,000	61,600	237,000	(163592-267670) (1)	132,828	(97760-154003) (1)	168,480	(131225-206569) (1)	176,700	(124823-196714) (1)
	520,116	TUCSON*	42,000	24,000	210,986	(1)	117,504	(1)	159,896	(137448-178236)	155,808	(134328-175092) (1)
	439,041	MESA	38,002	19,032	N/A	N/A	121,576	(1)	168,314	(130291-174616) (1)	157,269	(124114-166296) (1)
	236,123	CHANDLER	36,810	20,450	185,000	(1)	117,437	(1)	168,564	(120403-168564) (1)	147,351	(120403-168564) (1)
	226,721	GLENDALE	48,000	34,000	227,163	(1)	107,817	(1)	161,839	(114798-183677) (1)	161,839	(114798-183677) (1)
	217,385	SCOTTSDALE**	36,000	18,000	180,000	(1)	112,260	(1)	166,464	(1)		Vacant
	208,453	GILBERT	37,822	21,012	170,000	Contract (1)	117,334	(86108-120552) (1)	134,659	(114566-160410) (1)	143,318	(102370-143318) (1)
	161,719	TEMPE	54,409	27,747	179,400	(155633-210105) (1)	96,232	(96232-129913) (1)	166,261	(129420-174718) (1)	146,212	(126264-170457) (1)
	154,065	PEORIA	30,278	20,185	184,500	(1)	98,000	(97617-146424) (1)	145,000	(120273-180410) (1)		Vac (120273-180410)
	117,517	SURPRISE	34,017	20,242	185,000	Contract (1)	125,675	Contract (1)	145,000	(96359-163810) (1)	135,288	(96359-163810) (1)
	93,064	YUMA	11,999	3,600	126,691	(126691-177367) (1)	66,668	(65042-91060) (1)		Vac (91903-128666)	118,548	(91903-128666) (1)
	76,238	AVONDALE	16,183	8,091	178,528	(1)	85,009	(73890-107141) (1)	136,676	(94257-136673) (1)	127,741	(94254-136673) (1)
	65,870	FLAGSTAFF	35,996	23,997	169,982	(114972-183938) (1)	72,285	(53901-78120) (1)		Vac (84448-154862)	139,938	(84448-154862) (1)
	65,275	GOODYEAR	23,000	9,200	168,000	Contract (1)	103,201	(98228-145820) (1)	134,043	(110015-163318) (1)	147,958	(110015-163318) (1)
	52,527	LAKE HAVASU CITY	10,830	7,410	147,500	Contract (1)	92,976	(74256-111384) (1)	110,864	(101338-151882) (1)	115,960	(101338-151882) (1)
	50,876	BUCKEYE	21,000	13,680	160,000	Contract (1)	71,715	(71715-105958) (1)	124,869	(96448-142498) (1)	126,261	(96448-142498) (1)
		Average Salary	35,272	20,765	180,651		102,407		149,359		142,870	
10,000 TO 49,999	48,571	CASA GRANDE	14,601	8,111	186,826	(135595-186826) (1)		Vac (76328-105464)	138,707	(100724-138707) (1)	135,595	(98412-135585) (1)
	43,888	SIERRA VISTA	12,000	9,000	135,012	Contract (1)	72,924	(64059-96100) (1)	127,556	(90154-135198) (1)	111,675	(90154-135198) (1)
	43,482	MARICOPA	10,000	7,500	148,724	(148724-178469) (1)	90,081	(82226-96100) (1)	116,183	(116183-139420) (1)	93,597	(138105-165726) (1)
	41,011	ORO VALLEY	12,429	9,813	137,104	(124519-186778) (1)	85,000	(81830-122745) (1)	140,082	(94898-142348) (1)		
	39,843	PRESCOTT	9,000	6,000	145,600	(1)	83,366	(1)	128,814	(1)	112,008	(1)
	39,540	BULLHEAD CITY	12,000	9,000	145,000	Contract (1)	60,000	Contract (1)	136,366	Contract (1)		
	38,822	PRESCOTT VALLEY	12,600	8,400	139,089	(1)	82,700	(1)	114,004	(1)		
	35,840	APACHE JUNCTION	12,000	9,600	116,717	Contract (1)	108,741	(95839-134175) (1)	110,000	Contract (1)		
	34,961	MARANA	21,000	0	155,540	(1)	88,722	(1)	127,500	(1)		
	31,797	EL MIRAGE	26,760	14,040	155,000	Contract (1)	97,573	(78992-118488) (1)	118,384	(90051-135076) (1)	103,085	(90052-135076) (1)
	28,068	KINGMAN	9,600	6,000	125,000	Contract (1)	71,697	(71697-90714) (1)	100,111	(82998-114681) (1)	102,932	(82998-114681) (1)
	28,361	QUEEN CREEK	16,875	10,125	167,526	Contract (1)	88,601	Contract (1)			107,122	(84804-132696) (1)
	25,536	FLORENCE	0	0	115,343	Contract (1)		Vac (48811-85908)	93,936	(64045-112719) (1)	73,500	(55226-97197) (1)
	25,505	SAN LUIS	11,000	5,500	125,000	(1)	50,627	(1)	85,000	(1)	81,162	(1)
	25,259	SAHUARITA	9,600	6,000	141,421	(119999-162351) (1)	92,004	(68003-92004) (1)	117,772	(91456-123735) (1)		
	22,489	FOUNTAIN HILLS	7,200	4,800		Vacant	77,345	(58419-83078) (1)				
	20,837	NOGALES	600	300	130,289	(1)	42,332	(35021-49063) (1)	86,451	(71667-100403) (1)	83,937	(69919-97954) (1)
	17,378	DOUGLAS	3,900	2,600	111,100	(1)	56,700	(1)	97,962	(76756-108003) (1)	82,659	(61681-86792) (1)
	16,631	ELOY	7,800	5,400	140,000	(114644-155106) (1)	80,000	(61838-83663) (1)	102,346	(87375-118213) (1)		
	15,301	PAYSON	10,800	6,000	125,000	Contract (1)	84,552	(58400-87000) (1)	113,940	(78851-118276) (1)	105,444	(78851-118276) (1)
	14,287	SOMERTON	8,400	6,000	77,170	Contract (1)		Manager	81,605	Contract (1)	62,481	(1)
	12,820	PARADISE VALLEY	0	0	181,404	(1)	84,862	(59598-88614) (1)	137,012	(104050-159687) (1)		
	11,825	COOLIDGE	2,400	1,200	128,659	(109975-164963) (1)	72,924	(60803-91204) (1)	103,019	(88060-132090) (1)	88,845	(83817-125725) (1)
	11,265	COTTONWOOD	9,000	6,000	113,397	(70272-101894) (1)	85,751	Contract (1)	85,419	(56269-81589) (1)	88,243	(56269-81589) (1)
	10,873	CAMP VERDE	600	600	103,670	(103864-158042) (1)	65,774	(54657-83167) (1)	82,864	(79160-120451) (1)		
	10,817	CHINO VALLEY**	2,400	1,200	110,772	(90072-127260)	44,844	(44016-62184) (1)	87,348	(75760-107064) (1)		
	10,660	SHOW LOW	9,600	6,000	118,810	(103247-144545) (1)	73,528	(61472-86060) (1)	96,387	(82673-115742) (1)		
	10,031	SEDONA	7,800	5,400	154,600	(150000-225000) (1)	60,000	(55666-80270) (1)	84,923	(71000-102000) (1)		
		Average Salary	9,088	5,521	134,584		75,946		108,219		95,486	

*Please Note: Tucson figures are from the 2010 Salary Survey

**Please Note: Scottsdale and Chino Valley figures are from the 2011 Salary Survey

ITEM NO. 9

TENATIVE FUTURE AGENDA AND EVENT CALENDAR

July 3, 2012 – Regular Council Meeting (Workshop Starts at 5:00p.m.)

1. AZ League of Cities and Towns Workshop - Forms of Municipal Governance
2. AZ League of Cities and Towns Workshop - Overview of Resolutions
3. Update from Stilo Development with Timelines (Incl Camper Village)
4. Adoption of Preliminary Budget
5. Council Compensation

July 4th Celebrations

July 18, 2012 – Regular Council Meeting

1. Update from Coconino County Sheriff's Department
2. Discussion of Financial Policies
3. Discussion of The Arizona Natural Resources Protection Act
4. _____
5. _____

July 24, 2012 – Regular Planning and Zoning Commission Meeting

August 1, 2012 – Regular Council Meeting

1. Development of Town of Tusayan Code
2. Presentation by Fire District on Fire Service IGA
3. _____
4. _____
5. _____

August 15, 2012 – Regular Council Meeting

1. Adoption of Final Budget
2. _____
3. _____
4. _____
5. _____

August 28 – 31, 2012

1. 2012 League Conference in Scottsdale