

ORDINANCE NO. 2010-06-09-04

AN ORDINANCE OF THE TOWN OF TUSAYAN, ARIZONA, ADOPTING A TOWN BUDGET FOR THE FISCAL YEAR JULY 1, 2010 THROUGH JUNE 30, 2011.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF TUSAYAN, ARIZONA:

Section 1: The certain document identified as the Town Budget for Fiscal Year July 1, 2010 through June 30, 2011 was tentatively adopted by the Tusayan Town Council, Resolution No. 2010-05-18-02. Notice of the Public Hearing on the Budget was published once a week for two consecutive weeks in a newspaper of general circulation.

Section 2: The Town Budget for Fiscal Year July 1, 2010 through June 30, 2011, on file in the office of town clerk of the Town of Tusayan, Arizona, is hereby adopted and made a part hereof as if fully set forth in this Ordinance.

Section 3: Whereas the immediate operation of the provisions of this Ordinance is necessary for the preservation of public peace, health and safety of the Town of Tusayan, Arizona, and an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect from and after its passage, adoption and approval by the Town Council of Tusayan.

PASSED AND ADOPTED by the Mayor and Town Council of the Town of Tusayan, Arizona, this 9th day of June, 2010.

APPROVED this 9th day of June, 2010 by the affirmative vote of three-fourths of the members of the Town Council of the Town of Tusayan, Arizona.

APPROVED:

Pete Shearer, Mayor

ATTEST:

Teresa Weigel, Town Clerk

APPROVED AS TO FORM:

Russell A. Kolsrud, Town Attorney

Approved 6/9/10

State Shared Revenues

Vehicle License Tax	\$	20,809	Annual
Hwy User Fund	\$	54,112	Annual
State Shared Sales Tax	\$	39,387	Annual
Income Tax	\$	145,977	Annual
Total State Shared Revenues	\$	260,285	State Annual Shared Revenue Estimates

Other Revenues

Excise Tax	\$	800,000	2.0%
B&B Tax	\$	600,000	2.0%
Food Tax	\$	300,000	2.0%
Airport Jet-A Tax	\$	60,000	.05 cents/Gal
Business License Tax {ARS 9-240}	\$	1,000	\$ 10.00
Total Sales Tax Revenues	\$	1,761,000	
Total Revenues	\$	2,021,285	

Expenses

Legal	\$	100,000
Accounting	\$	30,000
Insurance	\$	15,000
Repayment of Warrants/Interest	\$	190,000
Part Time Clerk/Manager/Maintenance Supervisor	\$	60,000
Housing Needs Assessment Study	\$	50,000
Utilities	\$	9,500
CC Community Development Fees/Area Plan Update	\$	24,000
Parks and Recreation	\$	50,000
Hwy User Fund Expenses	\$	54,112
Equipment/Furniture/Improvements	\$	15,000
Office Supplies	\$	10,000
AZ League Membership	\$	2,500
Vehicle Purchase/Snow Plow	\$	20,000
Fuel and Repairs/Reimbursements	\$	10,000
Travel/Training	\$	10,000
Elections	\$	9,000
Capital Projects/General Fund	\$	200,000
Marketing	\$	25,000
Admin/P&Z Supplies, etc.	\$	20,000
Police (IGA with Coconino County Sheriff's Dept.)	\$	350,000
Total Expenses	\$	1,200,000

Does not include Highway User Funds

Excess Income \$ 821,285

Includes Hwy 64 Maintenance/Sidewalk Snow Plowing

[Signature]
Pete Shearer, Mayor

Date 5-20-10

[Signature]
Greg Bryan, Vice Mayor

Date 5/20/10

[Signature]
Clarinda Vall, Council Member

Date 5/20/10

[Signature]
Al Montoya, Council Member

Date 5/20/10

[Signature]
Ann Wren, Council Member

Date 5-20-10

**TOWN OF TUSAYAN, ARIZONA
ELECTION FINANCIAL STATEMENT**

April 6, 2010 (the date of incorporation), through September 30, 2010,
as provided in Title 9, Chapter 2, Article 3, Section 9-246 of Arizona Revised Statutes

REVENUES

Local

Town sales tax	\$331,039.70
Licenses	260.00

State Shared

State sales tax	20,358.19
Revenue funds - Urban funds	36,499.80

Total

\$388,157.69

EXPENDITURES

General Fund	\$82,112.24
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Total

\$82,112.24

ATTEST:




Town Clerk

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the General Store, Red Feather Lodge, and the Best Western Squire Inn in Tusayan Arizona on this: Date of Meeting: Oct. 13, 2010 in accordance with the statement filed by the Tusayan Town Council

Posted at 8:00 a.m., on this 21st day of October 2010



Pam Parsons, Town Clerk